
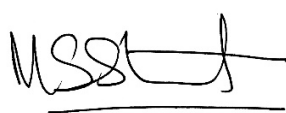


Barbican

Project Confirmation Table					
Project Name: The Barbican Production & Maker Hub for Creative Industries					
Date: 31.3.21					
Towns Fund ask (£ million)					
£1.6m					
Match funding total, breakdown and status (secured/applied for/not yet applied for)					
Total cost now £3.290m (including revenue funding)					
Match = £1.690m as follows: LEP: £0.85m – applied for HAZ: £0.29m – secured					
Expected outputs and outcomes					
<ul style="list-style-type: none"> • 1200m2 commercial floorspace refurbished • 600m2 increase in the amount of shared workspace or innovation facilities • 20 start -up incubated over 3 yrs • 10% increase in perceptions of place year -on -year • Specialist production facilities made available • Serves critical need for spaces to enable the retention and growth of the creative sector in Lincoln (currently estimated at 3,000 businesses and 10,000 employees) • Provides the networking and collaborative environment necessary for growth - as a place and connection maker • gallery and events space to support creative industries in Lincoln 					
Plan for addressing key conditions					
N/A, no conditions included in HoT for this scheme.					
Fast tracked project (yes or no)					
No					
Capital/revenue split					
100% capital					
Nominal Financial Profile (£ million)					
2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
0.00000	0.00000	0.30000	1.30000	0.00000	0.00000
Signature of Town Deal Board Chair and accountable body's Chief Executive Officer or S151 Officer					
					
Jaclyn Gibson, Chief Finance Officer (S151)		Professor Mary Stuart, Town Deal Board Chair			